

Agenda Bill 2010-01-11J - Res. 2010-03 - Water SDC Charge Update: SDC charge reflecting recently adopted water SDC project list

Agenda Bill ID: AB 2010-01-11J
City Council
AGENDA BILL 2010-01-11J

Subject:

Resolution No. 2010-03 - Water SDC Charge Update: Updating the water SDC charge reflecting the most recently adopted Water SDC eligible project list.

For Council:

January 11, 2010

Land Use Case Number:

N/A

Public Hearing:

Yes

Attachments:

Staff report of December 29, 2009
Resolution 2010-03

Initiated by:

Public Works Department

Budget Impact:

N/A

Sustainability Impact:

N/A

Policy Questions for Council Consideration:

N/A

Summary:

The City hired FCS Group (FCSG) to update the water SDC based upon the most recently adopted water system master plan. The proposed increase of \$2084 is a 43% increase from the current water SDC charge of \$4828. A stakeholder meeting was held with the development community who expressed a concern about the economic downturn and impact a large SDC increase would have on the value of their properties and their opportunities to

build. They suggested phased or discounted implementation with possibly a “grandfathering” provision. These suggestions have been analyzed in the attached staff report.

A two-pronged approach is anticipated to fund the water system master plan’s Capital Improvements Plan and Capital Maintenance Plan. The SDC increase will fund the growth component; a water rate increase will be considered in the near future to fund the city-funded deficiencies.

Recommended Action:

Pass a resolution directing staff to implement the updated water SDC.

Attachments 

[AB 2010-01-11J](#)



[Res 2010-03](#)



[Memo to CM](#)

- [City Council](#)

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